



Selection Criteria :

Business Unit : MKD10  
Period : July-Sep (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00096178

Project Id : 00079273 Preparation of Watershed Mng P	Period :	July-Sep (2017)
Output # : 00096178 Strumica River Basin II phase	Impl. Partner :	01986 National Execution
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 56205 (FYR Macedonia-Energy&Environmnt)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61105 - Salaries - NP Staff	0.00	5,594.28	0.00	5,594.28
62105 - Dependency Allowance-NP Staff	0.00	73.48	0.00	73.48
62110 - Contrib Joint Staff Pension-NP	0.00	1,122.06	0.00	1,122.06
62115 - Contrib to Med,SocIns-NP Staff	0.00	278.32	0.00	278.32
62140 - Annual Leave Expense - NO	0.00	- 115.41	0.00	- 115.41
63530 - Contribution to EOS Benefits	0.00	209.79	0.00	209.79
63535 - Contribution to Security	0.00	237.76	0.00	237.76
63540 - Contribution to Training	0.00	44.75	0.00	44.75
63545 - Contribution to ICT	0.00	83.92	0.00	83.92
63550 - Contributions to MAIP	0.00	13.99	0.00	13.99
63555 - Contribution to UN JFA	0.00	181.82	0.00	181.82
63560 - Contributions to Appendix D	0.00	13.99	0.00	13.99
64110 - Separations - NP Staff	0.00	111.88	0.00	111.88
64397 - Services to projects -CO staff	0.00	2,696.73	0.00	2,696.73
65115 - Contributions to ASHI Reserve	0.00	542.65	0.00	542.65
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.60	0.00	33.60
71305 - Local Consult.-Sht Term-Tech	0.00	8,876.33	0.00	8,876.33
71405 - Service Contracts-Individuals	0.00	6,034.73	0.00	6,034.73
71410 - MAIP Premium SC	0.00	13.04	0.00	13.04
71415 - Contribution to Security SC	0.00	221.53	0.00	221.53
71620 - Daily Subsistence Allow-Local	0.00	101.02	0.00	101.02
71635 - Travel - Other	0.00	65.78	0.00	65.78
72105 - Svc Co-Construction & Engineer	0.00	85,555.47	0.00	85,555.47
72120 - Svc Co-Trade and Business Serv	0.00	1,126.20	0.00	1,126.20
72125 - Svc Co-Studies & Research Serv	0.00	1,530.39	0.00	1,530.39
72130 - Svc Co-Transportation Services	0.00	1,687.35	0.00	1,687.35
72135 - Svc Co-Communications Service	0.00	2,794.65	0.00	2,794.65
72145 - Svc Co-Training and Educ Serv	0.00	1,277.80	0.00	1,277.80
72210 - Machinery and Equipment	0.00	28,598.98	0.00	28,598.98
72405 - Acquisition of Communic Equip	0.00	323.93	0.00	323.93
72420 - Land Telephone Charges	0.00	28.01	0.00	28.01
72425 - Mobile Telephone Charges	0.00	70.80	0.00	70.80
72505 - Stationery & other Office Supp	0.00	92.26	0.00	92.26
73104 - Leased Building	0.00	363.88	0.00	363.88
73120 - Utilities	0.00	258.05	0.00	258.05
74210 - Printing and Publications	0.00	14,800.68	0.00	14,800.68
74220 - Translation Costs	0.00	270.82	0.00	270.82
74325 - Contrib.To CO Common Security	0.00	72.52	0.00	72.52
74525 - Sundry	0.00	67.56	0.00	67.56
74596 - Services to projects -GOE	0.00	1,155.72	0.00	1,155.72
75105 - Facilities & Admin - Implement	0.00	13,320.88	0.00	13,320.88
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02



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Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56205 - FYR Macedonia-Energy&Environmnt		0.00	179,831.97	0.00	179,831.97